


<div> Mayor and Council Community Initiatives 2025 Operating Budget</div>						
	Community Initiatives - Ongoing	Community Initiatives - One Time	2024 Budget	2023 Budget	2025 Request	Page #
Expenditures						
Committees						
Committees Groups Appointed by Council						
Heritage Committee	2,000		2,000	2,000	2,500	3
Ec Dev Advisory Committee	2,000		2,000	2,000	2,000	4
EG Accessibility Advisory Committee	2,000		2,000	2,000	2,000	5
Art & Culture Advisory Committee	2,000		2,000	7,000	7,000	6
Environmental Advisory Committee	2,000		2,000	2,500	2,000	7
Active Transportation and Trails Committee	2,000		2,000	1,000	2,000	8
Diversity & Inclusion Advisory Committee	2,000		2,000	2,000	2,000	9
Youth Advisory Committee	2,000		2,000		2,000	10
Total Committees Groups Appointed by Council	16,000		16,000	18,500	21,500	
Working Groups						
Santa Claus Parade	8,000		8,000	8,000	8,000	11
Road Watch Committee (CAC)	2,000		2,000	2,000	0	12
Broadband Working Committee	2,000		2,000	2,500	2,500	13
Total Working Groups	12,000		12,000	12,500	10,500	
Community Groups						
River Drive Park Community Group	2,000		2,000	1,500	2,500	14
North Union Community Group	2,000		2,000	1,000	2,000	15
Holland Landing Community Group	2,000		2,000	2,000	2,000	16
Queensville Sharon Community Group	2,000		2,000	2,000	2,000	17
Total Community Groups	8,000		8,000	6,500	8,500	
Subtotal Committees	36,000		36,000	37,500	40,500	
Community Grants						
Mount Albert Sports Day and Spring Fair		10,000	10,000		10,000	18
Routes Connecting Communities	7,500		7,500	5,000	9,000	19
Sharon Temple Museum	42,000		42,000	40,000	43,500	20
Sharon Temple-Canada Day	3,000		3,000	3,000	3,000	20
Sutton Agricultural Society	750		750	750	0	21
East Gwillimbury Gardeners	1,000		1,000	1,000	1,000	22
York Region Seniors Games	600		600	600	0	23
Chamber of Commerce Tourism	8,500		8,500	8,500	8,500	24
Total Community Grants	63,350	10,000	73,350	58,850	75,000	
Other						
Committee Contingency	18,000		18,000	19,000	18,000	
Chamber of Commerce Breakfast	1,500		1,500	1,225	1,500	
Pancake Breakfast	4,000		4,000	1,300	4,000	
Climate Action Outreach	1,000		1,000		1,000	
Total Other	24,500		24,500	21,525	24,500	
Total Expenditures	123,850	10,000	133,850	117,875	140,000	
New Group Requests						
55'n Up Club					2,000	25
Sharon Burying Ground					3,000	26
Total New Group Requests	0		0	0	5,000	
NET BUDGET	123,850	10,000	133,850	117,875	145,000	
Increase Requested - Not Included in Budget					11,150	





## 2025 ADVISORY COMMITTEE/COMMUNITY GROUP FUNDING

Group Name	Ec Dev Advisory Committee
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Department/Branch	Council & Community
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Type of Funding	Reimbursement of Expenses
State	
Federal	
Local	
Private	
Non-Profit	
Other	

## 2024 APPROVED FUNDING

## 2024 APPROVED FUNDING REQUEST

\$	2,000.00
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### DESCRIBE HOW FUNDS WERE USED

No funds used to date in 2024.

Committee proposes to forego expenditure in 2024 on:

- Chamber of Commerce business award
- Member education activities.

Planned expenditure in 2024 will be limited to an end of year thank-you lunch for Committee members and a couple of guests. (~\$500)

## BENEFIT TO COMMUNITY

End of year lunch will benefit community in that it will be:

- A collaboration session, likely to generate ideas for the Committee to support Economic Development in East Gwillimbury
- An event that generates "esprit de corps" in the Committee, motivating members by recognizing the contributions they have made to date
- An opportunity for the Committee to spend money supporting a local cafe/restaurant business and be ambassadors for EG EDAC in the process.

## EXPENDITURE DETAILS - CURRENT YEAR

DATE	EXPENDITURE DETAIL	AMOUNT
09-Sep	None to date	\$ -
	Total Expenditures to Date	\$ -
Expected Expenditures to December 31, 2024		
31-Dec	End of year thank you lunch for EDAC members	\$ 500
	Total Expenditures Expected to December 31, 2024	\$ 500.00
	Total 2024 Expected Expenditures	\$ 500

## 2025 FUNDING REQUEST DESCRIPTION

Historically,

1. EDAC has funded one or two awards in the Chamber of Commerce business awards each year. That was not the case in the past 3 years. EDAC would like to discuss involvement with the Chamber's event in 2025 and requests \$1250 for this.
2. EDAC has had a small budget for education in support of Committee activities. EDAC requests \$250 for this in 2025. Education needs have yet to be identified at this time.
3. EDAC holds an end of year thank-you lunch for its members and a couple of guests to recognize their contributions and be ambassadors to the local community. EDAC requests \$500 for this in 2025 reflecting the number of Committee members and average lunch prices at local establishments in EG.

2025 FUNDING REQUESTED AMOUNT

**\$ 2,000.00**

**We would like to make a presentation to Council for the 2025 Budget**

No

## 2025 ADVISORY COMMITTEE/COMMUNITY GROUP FUNDING

Group Name	EG Accessibility Advisory Committee
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Department/Branch	Council & Community
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Type of Funding	Reimbursement of Expenses
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2024 APPROVED FUNDING REQUEST	\$	2,000.00
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\$	2,000.00
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N/A - No funds have been used in 2024.	
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BENEFIT TO COMMUNITY	
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99	100

The Accessibility Advisory Committee is legislatively required and provides benefit to the community by providing advice to Council on accessibility and promoting public awareness with respect to issues affecting people with disabilities.

[illegible]

DATE	EXPENDITURE DETAIL	AMOUNT
Total Expenditures to Date		\$ -
Expected Expenditures to December 31, 2024		
Total Expenditures Expected to December 31, 2024		\$ -
Total 2024 Expected Expenditures		\$ -

Promotional material and miscellaneous expenses.	
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<b>2025 FUNDING REQUESTED AMOUNT</b>	<b>\$ 2,000.00</b>
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**\$ 2,000.00**

We would like to make a presentation to Council for the 2025 Budget	No
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No
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## 2025 ADVISORY COMMITTEE/COMMUNITY GROUP FUNDING

Group Name | Art & Culture Advisory Committee

Department/Branch | Council & Community

Type of Funding | Reimbursement of Expenses

### 2024 APPROVED FUNDING

**2024 APPROVED FUNDING REQUEST** \$ **2,000.00**

### DESCRIBE HOW FUNDS WERE USED

The Arts & Culture Advisory Committee used budget funds as follows:

- Outreach at Town parks and facilities; farmers market; Celebrating the Arts: A Taste of Culture. Funds were used to purchase supplies, awards, and fees.
- Working with Business Development to develop a commemorative paddle for new business and businesses celebrating milestones. Funds are used to purchase paddle to supply to Business Development.
- Paddle Project: 1) Continue to promote the "signature" art piece (Paddle Project) for the Town, Purchase of Paddles for resale; 2) Paddles were again auctioned off at Celebrating the Arts and proceeds were donated to the Youth Support Fund - Mayor and Council Charity Golf Tournament (\$500 was raised and paid directly to the fund; 3) Paddles were also on display-created by residents for a prize to encourage individual public art creation/displays. Funds were used to purchase paddles, rent display grids; and to purchase prizes.
- Committee's Engagement with Arts Huron Grade 10 Visual Art Students and the mural for the Garage at the Farmers Market was installed and celebrated. The Committee paid for materials to create the mural.
- The Committee was involved with community groups and several outreach programs: 1) Lunar New Year, Family Day, EG Farmers Market; Celebrating the Arts; 2) And will be involved with 2024 Nature Day; Anchor Park Celebrations; Halloween Haunt; Supporting the local Studio Tour. Funds were used to purchase supplies to create activities and provide information to residents.
- The Committee will be starting the process to procure Public Art for Carnaby Park.

### BENEFIT TO COMMUNITY

Benefits to the Community are as set out in the Arts and Culture's Advisory Committee's Terms of Reference and are in line with the Town's overall strategic plan. The Committee strives to achieve this through outreach programs and activities it engages in:

- To provide expert community input on public art policies, projects, and procedures.
- Recommendations on activities for the stabilization and strengthening of the arts and culture community; and by volunteering to ensure that these activities occur.
- Providing encouragement to artists and art organizations in the community.
- Fostering the development of and promote awareness of public arts and cultural activities in East Gwillimbury.
- Acting as a point of contact and connection for members of the arts community and the Town's diverse cultural community.
- Celebrate the social and economic benefits of arts and culture throughout the community and its role in creating quality of place.

### EXPENDITURE DETAILS - CURRENT YEAR

DATE	EXPENDITURE DETAIL	AMOUNT
	Community Support	\$ 540
	Celebrating the Arts - special features - booth	\$ 676
	Celebrating the Arts: Michael McDonnell - Character	\$ 620
	Signature Art Piece - Purchase of Paddles	\$ 1,356
	Signature Art Piece - Post Cards	\$ 51
	Sale of Paddles to community	-\$ 560
	<b>Total Expenditures to Date</b>	<b>\$ 2,683.30</b>
<b>Expected Expenditures to December 31, 2024</b>		
	Economic Development Paddles	\$ 900
	Outreach - Nature Day, Halloween Hike, Studio Tour	\$ 850
	<b>Total Expenditures Expected to December 31, 2024</b>	<b>\$ 1,750</b>
	<b>Total 2024 Expected Expenditures</b>	<b>\$ 4,433.30</b>

### 2025 FUNDING REQUEST

#### DESCRIPTION

The Committee will use the requested funds primarily for creating handouts; activity kits and displays, more particularly described as follows:

- Purchasing supplies and creating kits and sourcing activities for outreach at EG Market, Town events and others.
- Partnering with local community groups to promote awareness of arts and culture in EG, by purchasing supplies to create activities and promote Arts & Culture..
- Promoting local artists at various locations around Town Facilities; cost of rental of display grids, appropriate signage, and information.
- Partnering with the EG Library in support of artistic and cultural events, art displays; poetry & story readings; cultural displays, to name a few.
- Continuing to advise and attend Town run events, namely, Family Day, Music Night, Celebrating the Arts, Nature Day, Halloween Hike, etc.
- Partnering with Business Development, Chamber of Commerce, to host a Culture Crawl and Studio Tour.
- Partnering with Business Development by purchase paddles for wrapping and for gifting to local businesses on their milestone, opening, etc.
- Continuing to promote the Paddle Project as a community feature, by procuring paddles and reselling to residents; working with Town staff to host workshops for residents to help them decorate their paddles.
- Advising Town Staffing on revitalization of key areas.
- Advising Town Staff in the procurement of Public Art for designated parks and facilities. Funds would be used to visit shortlisted artists to assess the quality of art produced.

**2025 FUNDING REQUESTED AMOUNT** \$ **7,000.00**

**We would like to make a presentation to Council for the 2025 Budget** **Yes**

## 2025 ADVISORY COMMITTEE/COMMUNITY GROUP FUNDING

Group Name

Department/Branch

Type of Funding

### 2024 APPROVED FUNDING

<b>2024 APPROVED FUNDING REQUEST</b>	<b>\$</b>	<b>2,000.00</b>
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### DESCRIBE HOW FUNDS WERE USED

CurbEX signs e.g. Holiday gift wrap greeting. Green Up Clean Up kits (garbage bags & gloves). Stipend for presenters; hosting community event on energy related issues e.g. heat pumps.

### BENEFIT TO COMMUNITY

Communication & outreach via signage and experts on environmental initiatives and strategies the Town & EAC are involved with. Creating awareness around local environmental events (Earth Day, Eco Fair, Nature Day) and promoting community involvement. EG: No Mow/Slow Mow May, clean up days, farmers market, heat pump presentation.

### EXPENDITURE DETAILS - CURRENT YEAR

DATE	EXPENDITURE DETAIL	AMOUNT
April	Clean up kits - garbage bags, gloves	\$ 300
April	Snacks, food, water, fruits	\$ 100
<b>Total Expenditures to Date</b>		<b>\$ 400.00</b>
<b>Expected Expenditures to December 31, 2024</b>		
December	Curb Ex Signs - Holiday Greeting	\$ 750
November	Speech/Presentation Stipend - Heat pumps	\$ 750
November	Snacks, food, water, fruits	\$ 100
<b>Total Expenditures Expected to December 31, 2024</b>		<b>\$ 1,600.00</b>
<b>Total 2024 Expected Expenditures</b>		<b>\$ 2,000</b>

### 2025 FUNDING REQUEST

#### DESCRIPTION

To maintain the current level of funding and utilize funds to create messaging, stock up on clean up supplies, promote environmental strategy, Earth day eco fair and awareness campaigns around energy and options for heat pumps in EG.

<b>2025 FUNDING REQUESTED AMOUNT</b>	<b>\$</b>	<b>2,000.00</b>
<b>We would like to make a presentation to Council for the 2025 Budget</b>	<b>No</b>	

## 2025 ADVISORY COMMITTEE/COMMUNITY GROUP FUNDING

Group Name	Active Transportation and Trails Committee
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Department/Branch	Council & Community
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Type of Funding	Reimbursement of Expenses
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2024 APPROVED FUNDING REQUEST	\$	2,000.00
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Funds were budgeted to be used to host trail events to promote Town trails. This years events were hosted without incurring expenses.

Introduce residents to Town Trails and encourage being active.

DATE	EXPENDITURE DETAIL	AMOUNT
	<b>Total Expenditures to Date</b>	<b>#DIV/0!</b>
<b>Expected Expenditures to December 31, 2024</b>		
		\$ -
	<b>Total Expenditures Expected to December 31, 2024</b>	<b>\$ -</b>
	<b>Total 2024 Expected Expenditures</b>	<b>#DIV/0!</b>

<p>Promote Town trails and benefits of being active. Incorporate educational themes (i.e. nature, history, indigenous ties.).</p> <p>Organized community trail walks with a topic speaker/guide (1-2 speakers \$300, \$600 marketing and supplies)</p> <p>Community clean-up of trails to be organized with other committee groups (\$50 for materials)</p> <p>Conference attendance/ registration fees (\$950 registration fees and mileage, transit expenses \$100)</p>
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Organized community trail walks with a topic speaker/guide (1-2 speakers \$300, \$600 marketing and supplies)	
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Community clean-up of trails to be organized with other committee groups (\$50 for materials)

Conference attendance/ registration fees (\$950 registration fees and mileage, transit expenses \$100)

<b>2025 FUNDING REQUESTED AMOUNT</b>	<b>\$ 2,000.00</b>
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We would like to make a presentation to Council for the 2025 Budget	No
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## 2025 ADVISORY COMMITTEE/COMMUNITY GROUP FUNDING

Group Name Diversity and Inclusion Advisory Committee

Department/Branch	Council & Community
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Type of Funding	Reimbursement of Expenses
State	
Federal	
Local	
Private	
Non-Profit	
Other	

2024 APPROVED FUNDING REQUEST	\$	2,000.00
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Funds were used to assist cultural events such as Lunar New Year and Winter Solstice
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The events we supported were for the community.

DATE	EXPENDITURE DETAIL	AMOUNT
Mar-24	Lunar New Year Event	\$ 611
Oct-24	Winter Solstice Event	\$ 600
Total Expenditures to Date		\$ 1,211.00

**Expected Expenditures to December 31, 2024**

Nov-24	Additional Training and Professional Development	\$ 400

Total Expenditures Expected to December 31, 2024	\$ 400.00
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<b>Total 2024 Expected Expenditures</b>	<b>\$ 1,611</b>
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Training and Education - \$500
Committee Administrative Expenses- \$250
Event Support(as necessary) \$ 1250

<b>2025 FUNDING REQUESTED AMOUNT</b>	<b>\$ 2,000.00</b>
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We would like to make a presentation to Council for the 2025 Budget	No
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## 2025 ADVISORY COMMITTEE/COMMUNITY GROUP FUNDING

Group Name Youth Advisory Committee

Department/Branch	Council & Community
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Type of Funding Reimbursement of Expenses

## 2024 APPROVED FUNDING

## 2024 APPROVED FUNDING REQUEST

\$	2,000.00
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## DESCRIBE HOW FUNDS WERE USED

The majority of the fund were used to support our first Teen Night. Materials and supplies were purchased for the activities offered (photo booth, bracelet making, painting, etc.). Pizza was also purchased for dinner as well as pop, chips and cupcakes for snacks throughout the event.

T-shirts were also purchased with Youth Advisory Committee printed on it as well as the EG logo (approved by communications) to help identify the members of the Youth Advisory committee during this event and future events.

Rubber wristbands with "EG Youth Advisory Committee" were also purchased to give away to attendees of the event to help promote the committee to the

## BENEFIT TO COMMUNITY

The purpose of this event was to engage the youth to learn about what activities, programs and events they would like to see offered in EG. It was also used as a safe space for youth to connect and meet others in the community.

## EXPENDITURE DETAILS - CURRENT YEAR

DATE	EXPENDITURE DETAIL	AMOUNT
03-Apr-24	Rubber Wristbands (Wristband Bros)	\$185.23
03-Apr-24	Committee T-shirts	\$251.02
16-Apr-24	Snacks from Walmart	\$25.51
19-Apr-24	Paint Supplies - Michaels	\$33.88
19-Apr-24	Snacks from Superstore	\$113.54
19-Apr-24	Supplies for event - Dollarama	\$45.77
19-Apr-24	Pizza - Papa D's Pizza	\$259.61
	Total Expenditures to Date	\$ 914.56

**Expected Expenditures to December 31, 2024**[illegible]

## 2025 FUNDING REQUEST

## DESCRIPTION

We would like to continue to host different events for the Youth of EG. We just haven't decided what the exact events will be yet, one idea we did have was a Teen Talent show sometime next summer.

2025 FUNDING REQUESTED AMOUNT

**\$ 2,000.00**

**We would like to make a presentation to Council for the 2025 Budget**

No

## 2025 ADVISORY COMMITTEE/COMMUNITY GROUP FUNDING

Group Name

Department/Branch	Council & Community
-------------------	---------------------

Type of Funding Reimbursement of Expenses

## 2024 APPROVED FUNDING

## 2024 APPROVED FUNDING REQUEST

\$	8,000.00
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## DESCRIBE HOW FUNDS WERE USED

The 2024 Santa Claus Parade will be taking place on Sunday, November 17 from 3-4 p.m. The funds will be used to pay the bands, photographer, entertainment (still walkers, and fire guy), medical team, trophies, Santa float, Santa's drycleaning, food for the volunteers and other expenses related to the operation of the parade.

## BENEFIT TO COMMUNITY

The benefit to the community is a long standing tradition of starting off the holiday season with Santa coming to town. This parade is a community parade that includes local not-for-profit groups, sports teams, and community businesses from across East Gwillimbury and York Region. This event is followed by a Holiday Market and Tree Lighting to kick off the holiday season. Local community vendors, small businesses and community groups participate in the Holiday Market. The EG Santa Claus Parade has been entertaining children for decades as they wait to see Santa in his sleigh at the end of the parade.

## EXPENDITURE DETAILS - CURRENT YEAR

DATE	EXPENDITURE DETAIL	AMOUNT
<b>Total Expenditures to Date</b>		\$ -

**Expected Expenditures to December 31, 2024**

24-Nov	Photographer	\$	300
24-Nov	Bands	\$	4,500
24-Nov	Brant - The Fire Guy Entertainment	\$	1,500
24-Nov	Medical Team	\$	880
24-Nov	Gift for Santa	\$	200
24-Nov	Trophies	\$	200
24-Nov	Santa's Drycleaning	\$	150
<b>Total Expenditures Expected to December 31, 2024</b>		<b>\$</b>	<b>7,730.00</b>
<b>Total 2024 Expected Expenditures</b>		<b>\$</b>	<b>7,730</b>

## 2025 FUNDING REQUEST

## DESCRIPTION

I would like to request the same amount of money for next year - \$8,000.

2025 FUNDING REQUESTED AMOUNT

\$	8.000.00
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**We would like to make a presentation to Council for the 2025 Budget**

No

Group Name	Road Watch Committee		
Department/Branch	Council & Community	Type of Funding	Reimbursement of Expenses

<b>2024 APPROVED FUNDING REQUEST</b>	<b>\$ 2,000.00</b>
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No funds were used in 2024.
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DATE	EXPENDITURE DETAIL	AMOUNT
Total Expenditures to Date		\$ -
Expected Expenditures to December 31, 2024		
Total Expenditures Expected to December 31, 2024		\$ -
Total 2024 Expected Expenditures		\$ -

There are no appointments for this committee and no meetings held. Not requesting 2025 funding.
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## 2025 ADVISORY COMMITTEE/COMMUNITY GROUP FUNDING

Group Name

Department/Branch

Type of Funding

### 2024 APPROVED FUNDING

<b>2024 APPROVED FUNDING REQUEST</b>	<b>\$ 2,000.00</b>
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### DESCRIBE HOW FUNDS WERE USED

Funds will be used for an appreciation lunch in the fall for the working group. Funds were identified for working group training, however availability of members for the Canada's Rural and Remote Broadband Conference (CRRBC) did not align.

### BENEFIT TO COMMUNITY

Providing high speed fibre broadband to the community provides support for education, healthcare, general communications for the public, the Town, and businesses of all sizes. It also improves East Gwillimbury's competitiveness in attracting new businesses as well as cultural and social advantages.

### EXPENDITURE DETAILS - CURRENT YEAR

DATE	EXPENDITURE DETAIL	AMOUNT
09-Sep	No expenditures to date.	\$ -
<b>Total Expenditures to Date</b>		<b>\$ -</b>
<b>Expected Expenditures to December 31, 2024</b>		
31-Dec	Appreciation lunch	\$ 250
<b>Total Expenditures Expected to December 31, 2024</b>		<b>\$ 250.00</b>
<b>Total 2024 Expected Expenditures</b>		<b>\$ 250</b>

### 2025 FUNDING REQUEST

#### DESCRIPTION

\$2,500 funding for 2025 would provide an opportunity for working group members to attend networking and educational events to stay informed on changes and improvements in Broadband. The working group also endeavours to provide marketing, communications and outreach related to broadband expansion activities.

<b>2025 FUNDING REQUESTED AMOUNT</b>	<b>\$ 2,500.00</b>
<b>We would like to make a presentation to Council for the 2025 Budget</b>	<b>No</b>

## 2025 ADVISORY COMMITTEE/COMMUNITY GROUP FUNDING

Group Name River Drive Park CRCC

Department/Branch	Council & Community
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Type of Funding	Reimbursement of Expenses
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2024 APPROVED FUNDING REQUEST	\$	2,000.00
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Funds where used to pay for three events; Children's Christmas party, Senior lunch and Picnic in the park.

The River Drive Park CRCC brings our small community together to meet each other. It provides a safe space for our children and parents to get to know each other. For our seniors this is sometimes the only time they get out for a home cooked meal.

DATE	EXPENDITURE DETAIL	AMOUNT
August 24	Picnic in the park	\$ 1,500
Total Expenditures to Date		1500.00

## Expected Expenditures to December 31, 2024

Nov. 24	Senior luncheon	\$ 500
Dec 24	Crafts for kids Christmas party	\$ 500

<b>Total Expenditures Expected to December 31, 2024</b>	<b>1000.00</b>
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<b>Total 2024 Expected Expenditures</b>	<b>\$ 2,500</b>
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With rising costs of food and supplies we are requesting an additional \$500 for next year. We need to cover cost of items that are usually donated but getting harder to locate and committee members should not have to put out of pocket for miscellaneous items.

<b>2025 FUNDING REQUESTED AMOUNT</b>	<b>\$ 2,500.00</b>
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We would like to make a presentation to Council for the 2025 Budget	No
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## 2025 ADVISORY COMMITTEE/COMMUNITY GROUP FUNDING

Group Name	North Union CRCC
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Department/Branch	Council & Community
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Type of Funding	Reimbursement of Expenses
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## 2024 APPROVED FUNDING

2024 APPROVED FUNDING REQUEST	\$	2,000.00
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\$	2,000.00
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## DESCRIBE HOW FUNDS WERE USED

The funds were used to purchase equipment and accessories necessary for our functions as we no longer have the support of Enbridge Gas and food supply.

North Union hosts many functions throughout the year for our residents to attend. These are very social events for the community for all to enjoy.

[illegible]

DATE	EXPENDITURE DETAIL	AMOUNT
26-May-24	2 Blackstone 36" Griddles	\$ 1,438
07-Aug-24	Accessories for the Blackstone Griddles	\$ 257
23-Jul-24	Propane Camping Chef Stove Burner	\$ 147
06-Aug-24	Propane fill for Burner and Griddles	\$ 36
16-Aug-24	Coopers CSA Farm (Corn)	\$ 140
<b>Total Expenditures to Date</b>		<b>\$ 2,017.86</b>

**Expected Expenditures to December 31, 2024**

Total Expenditures Expected to December 31, 2024	\$	-

Total Expenditures Expected to December 31, 2024	\$ -
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<b>Total 2024 Expected Expenditures</b>	<b>\$</b>	<b>2,018</b>
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2025 FUNDING REQUEST DESCRIPTION	
1	2025 FUNDING REQUEST DESCRIPTION

As a community group we host several functions during the year for the benefit of our community members. These functions require the purchase of food, sometimes replacement equipment and supplies, along with the cost of entertainment hired for the annual Corn Roast and Christmas Carol Sing.

<b>2025 FUNDING REQUESTED AMOUNT</b>	<b>\$ 2,000.00</b>
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2025 FUNDING REQUESTED AMOUNT:	\$	2,000,000
We would like to make a presentation to Council for the 2025 Budget	No	

## 2025 ADVISORY COMMITTEE/COMMUNITY GROUP FUNDING

Group Name	Holland Landing Community Group
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Department/Branch	Council & Community
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Type of Funding	Reimbursement of Expenses
State	
Federal	
Local	
Private	
Other	

2024 APPROVED FUNDING REQUEST	\$	2,000.00
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Funds were used to support the Anchored in History event held on September 14, 2024 at Anchor Park. The HLCG will also hold our 6th annual "Light Up The Landing" in December. To reduce costs, local businesses will be approached for prizes and guest presentations/speakers.

Promote community engagement.
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DATE	EXPENDITURE DETAIL	AMOUNT
03-Jun-24	EG Permit - Fee for portable handwash station	\$ 164
13-Aug-24	Vista Print - Post cards to promote Anchored in History event	\$ 53
22-Aug-24	Curbex - Sign #1 to promote Anchored in History event	\$ 316
26-Aug-24	Curbex - Sign #2 to promote Anchored in History event	\$ 316
	<b>Total Expenditures to Date</b>	<b>\$ 850.33</b>

**Expected Expenditures to December 31, 2024**

	2 CURBEX SIGNS for Light up the Landing	\$	632
	Prizes for winners (x 5) for Light up the Landing	\$	300
	Misc. advertising / remaining expense for Anchored in History event	\$	218

<b>Total Expenditures Expected to December 31, 2024</b>	<b>\$ 1,150.00</b>
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<b>Total 2024 Expected Expenditures</b>	<b>\$ 2,000</b>
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The HLCG hopes to execute 2-3 planned events in 2025 including some type of fall festival/fair for Holland Landing. Requesting \$2000.00 for 2025

<b>2025 FUNDING REQUESTED AMOUNT</b>	<b>\$ 2,000.00</b>
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We would like to make a presentation to Council for the 2025 Budget	No
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## 2025 ADVISORY COMMITTEE/COMMUNITY GROUP FUNDING

Group Name	Queensville Sharon Community Group
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Department/Branch	Council & Community
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Type of Funding	Reimbursement of Expenses
State	
Federal	
Local	
Private	
Other	

2024 APPROVED FUNDING REQUEST	\$	2,000.00
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EG Family Day event, QSCG Park Party, Pumpkin event
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Promotes gathering of residents and their families to celebrate the great community we live in. Both parents and children really enjoy our popular well attended events.

DATE	EXPENDITURE DETAIL	AMOUNT
Aug	Park party supplies...toys, advertising sign, water and treats	\$ 750
Aug	Pumpkin supplies...soil and seeds	\$ 25
Aug	Family Day....cookies	\$ 36
Total Expenditures to Date		\$ 811.00

**Expected Expenditures to December 31, 2024**

Sep	Pumpkin event...cookies, tea lights, pumpkins	\$ 350
Aug	Santa Claus Parade	\$ 200

<b>Total Expenditures Expected to December 31, 2024</b>	<b>\$ 550.00</b>
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<b>Total 2024 Expected Expenditures</b>	<b>\$ 1,361</b>
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Requesting same amount as previous years. We will continue with same events as we normally do with similar expenses
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<b>2025 FUNDING REQUESTED AMOUNT</b>	<b>\$ 2,000.00</b>
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We would like to make a presentation to Council for the 2025 Budget	No
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Group Name	Mount Albert Sports Day and Spring Fair		
Department/Branch	Council & Community	Type of Funding	Direct Payment/ In Kind Services

2024 APPROVED FUNDING REQUEST	\$	10,000.00
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The 99th Sports Day and Spring Fair that took place on May 31-June 2, 2024 required new marketing materials such as flags, tents, and tables for the new Family Zone and Vendors market.

A large Thank You to our sponsors, volunteers, and community banner was also created and hung on the wheelchair accessible ramp to the Community Centre. New tents and plastic outdoor folding tables were purchased to accommodate the many events that required them. The new tables enabled us to dispose of the very old, peeling, mouldy wooden tables that we have been using for years in the beer tent. The Town graciously took these tables away with the rest of the garbage collected that weekend.

The Mount Albert Sports Day & Spring Fair brings the community of Mount Albert and surrounding areas to enjoy a weekend of fun activities (Jumpy Castles, Colouring, Makeup Artists, Magician), midway rides, contests (Pet, Karate, Baby, Spaghetti Eating), tournaments (Slo-pitch, Horseshoes, Cornhole, Ninja Obstacles), local musicians, entertainment (Kicks Dance Studio, Baking), cold beverages, Vendors Market, Soap Box Derby, food trucks and MORE! We are finalizing our financials to share with the Town of EG in late Sept/early Oct. Our goal is to donate funds (TBD) back into the local community such as Children's Place, Mount Albert Legion, Girl Guides, and Boy Scouts. Our funds must take into account the high start up costs of 2025 Fair which will be our 100th year celebrating this fun, volunteer led, and largest Fair in EG.

DATE	EXPENDITURE DETAIL	AMOUNT
	Clerks	
	Municipal Signification Designation	\$ 100
	CPRC	
	Picnic Shelter Rental 144.20 per day (7 days of 12 hours)	\$ 1,009
	Hall Rental 42.22 per hour (7 days of 12 hours)	\$ 3,546
	Diamond Rentals 3 diamonds on the 2 days (7 days of 12 hours)	\$ 608
	Parking Lot Rental \$76.30 per hour (7 days of 12 hours)	\$ 6,409
	Park Set Up 192.20 per event/per day	\$ 1,345
	Additional Park Set Up Fee 53.30 per event/per day	\$ 373
	Staff Coordination & oversight Parks Operators (3 hrs @ \$68.30 / hr	\$ 287
	Parks Supervisor (1 hr @ \$82.20 / hr	
	Post-event Clean-up included the booking time for clean up above	
	CIES	
	ROP Sports Day 2 ROPs - 1 for Fair and 1 for Run	\$ 137
	ATS Road closure Both the Run and the Event	\$ 3,945
	Roads Operators 4 operators @ \$66.70 for 8 hrs	\$ 2,134
	Roads One-Ton Truck 1 truck @ \$63.50 for 8 hrs	\$ 508
	Roads Pick-Up Truck 1 truck @ \$43.60 for 8 hrs	\$ 349
	Bylaws	
	Noise Exemption 139.6 Wasn't needed as event ended prior to 11	\$ -
	Sign Permit	\$ 134
	Fire Prevention	
	LLBO Inspection Liquor Licensing Board of Ontario	\$ 184
	Special Function Inspection	\$ 234
	Re: Inspection Fee	\$ 182
	Request Inspection Per request	\$ 182
	Food Truck Inspection Per request (each truck) 86.60	\$ 693
	Plans Review Fire Safety Plan Review	\$ 115
	Inspection Per ride or booth \$86.60	\$ 2,719
	<b>Total Expenditures to Date</b>	<b>\$ 25,195.45</b>

Total Expenditures Expected to December 31, 2024	\$ -
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<b>Total 2024 Expected Expenditures</b>	<b>\$ 25,195</b>
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DESCRIPTION
<p>The 100 year event to be held on Fri. June 6- Sun. June 8 will be a special celebration. It will require additional funds to purchase celebratory banners, 100th year ribbons, trophies and other memorabilia and be able to provide a gift of special Thanks to Cathy Morton and to the late Marg Swain, for her many years of dedication. We have purposely waited for the 100th to do this.</p> <p>We also are requesting that the Town of East Gwillimbury continue to waive the fees associated with Clerks, CPRC, CIES, Bylaws, and Fire Prevention. In 2024, these costs were <b>\$25,195.45</b></p> <p>The Mount Albert Revitalization Project slated to occur in an around the same time as the 2025 Fair weekend is a concern. If this project happens, the 100th year celebration could be in jeopardy and we may have to celebrate our 100th in 2026. If the Fair cannot take place, all funds and resources requested will not be required. The Town needs to help us determine the impact of this project.</p>

2025 FUNDING REQUESTED AMOUNT	\$ 10,000.00
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We would like to make a presentation to Council for the 2025 Budget	Yes
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## 2025 ADVISORY COMMITTEE/COMMUNITY GROUP FUNDING

Group Name	Routes Connecting Communities
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Department/Branch	Council & Community
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Type of Funding	Direct Payment
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## 2024 APPROVED FUNDING

## 2024 APPROVED FUNDING REQUEST

\$	7,500.00
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### DESCRIBE HOW FUNDS WERE USED

First we at Routes want to extend our appreciation to the Town of East Gwillimbury for your contribution in 2024. Thanks to your support, in 9 months, we have provided essential transportation trips to East Gwillimbury residents ensuring residents have access to their medical appointments and social gatherings to ensure they are connected in their communities. We also provided friendly calls to residents who were socially isolated, distributed over 1,500 brain games booklets to support healthy aging at home, and recruited 8 volunteers to our organization through outreach and community engagement efforts at local farmers markets, and at various events.

## BENEFIT TO COMMUNITY

Routes provides social connections, transportation, community engagement and peer support. We are a volunteer driven organization who deliver services through our core values of Integrity, Care, Compassion and Respect. A number of our clients are socially isolated, aging and living in a rural area. Routes is often referred to as "the lifeline" to our clients. We offer safe, affordable, compassionate and timely transportation, friendly phone calls, essential food deliveries and pen pals. Client feedback is an essential part of our grass-roots approach. Please see below for two testimonials from residents who benefitted from this funding. "Routes has given me countless days of courage when I felt depressed and alone. I'm thankful for the Friendly Calls and I will admit this has saved my life. Without this, I don't know how I'd survive my PTSD and anxiety. Thank you for helping me find me and stay grounded."-Friendly Calls Client. "I am on a limited budget and Routes has been incredible giving me peace of mind that I can get to and from my medical appointments. You're drivers are great!"-Transportation Client

## EXPENDITURE DETAILS - CURRENT YEAR

DATE	EXPENDITURE DETAIL	AMOUNT
Jan-Sep 2024	Outreach	\$ 1,000
Jan-Sep 2024	Social Engagement Programs (Community Lunch, Friendly Callers, Pen Pal, Brain Games, etc.)	\$ 3,125
Jan-Sep 2024	Transportation Fee Subsidy Support	\$ 1,500
<b>Total Expenditures to Date</b>		<b>\$ 5,625.00</b>
<b>Expected Expenditures to December 31, 2024</b>		
Oct-Dec 2024	Volunteer Outreach Promotion	\$ 875
Oct-Dec 2024	Transportation subsidy	\$ 1,000
<b>Total Expenditures Expected to December 31, 2024</b>		<b>\$ 1,875.00</b>
<b>Total 2024 Expected Expenditures</b>		<b>\$ 7,500</b>

## 2025 FUNDING REQUEST

## DESCRIPTION

The team at Routes Connecting Communities are requesting \$9,000 in order to provide subsidized transportation and essential meal deliveries as efficiently as possible to residents who experience barriers leaving their homes due to financial, social and physical limitations. These resources will also support residents dealing with social isolation by connecting to our friendly calls program, delivery of our brain games booklet and provide mailing for our pen pal program. Our outreach and volunteer engagement efforts will continue to ensure residents know about our programs and strengthen community connections through volunteerism. Our request is higher than what was granted in 2024 to accommodate for several expense increases that our teams control.

2025 FUNDING REQUESTED AMOUNT

**\$ 9,000.00**

**We would like to make a presentation to Council for the 2025 Budget**

Yes

## 2025 ADVISORY COMMITTEE/COMMUNITY GROUP FUNDING

Group Name Sharon Temple Museum & Canada Day

Department/Branch Council & Community

Type of Funding 50% on Budget Approval, 50% on Audited Financial Statement

### 2024 APPROVED FUNDING

**2024 APPROVED FUNDING REQUEST** \$ **45,000.00**

### DESCRIBE HOW FUNDS WERE USED

Funding provided by the Town of East Gwillimbury was used to assist with operating costs of the site and contribute towards the Canada Day Community Celebration.

### BENEFIT TO COMMUNITY

The Sharon Temple National Historic Site & Museum is a community space that is welcoming to all residents. We offered the residents of EG the opportunity to attend the following events in 2024: Canada Day Community Celebration, Car Show, Illumination, most of which are free to the public. We continue to be the first stop on the EG Chamber of Commerce Farm to Fork tour, this year to be held on October 5th. Both the Farm to Fork and Car Show events attract tourists from throughout the GTA, drawing dollars into other businesses in the community. The TOEG will once again host Haunted Halloween Hike on our site on October 25th and the year will end with Old Fashioned Christmas on December 8th, both of which are free events for the community residents.

### EXPENDITURE DETAILS - CURRENT YEAR

DATE	EXPENDITURE DETAIL	AMOUNT
Jan - Aug 2024	Insurance	\$ 21,270
Jan - Aug 2024	Hydro	\$ 3,436
Jan - Aug 2024	Grounds Maintenance	\$ 7,182
Jan - Aug 2024	Pest Control	\$ 894
Jan - Aug 2024	Security	\$ 4,460
Jan - Aug 2024	Historical Building Maintenance	\$ 4,312
Jan - Aug 2024	Canada Day Event Expenses	\$ 4,463
Jan - Aug 2024	Internet & Phone	\$ 1,515
	<b>Total Expenditures to Date</b>	<b>\$ 47,532.00</b>
<b>Expected Expenditures to December 31, 2024</b>		
Sept - Dec 2024	Hydro	\$ 1,300
Sept - Dec 2024	Grounds Maintenance	\$ 1,000
Sept - Dec 2024	Pest Control	\$ 447
Sept - Dec 2024	Security	\$ 750
Sept - Dec 2024	Internet & Phone	\$ 675
	<b>Total Expenditures Expected to December 31, 2024</b>	<b>\$ 4,172.00</b>
	<b>Total 2024 Expected Expenditures</b>	<b>\$ 51,704</b>

### 2025 FUNDING REQUEST

#### DESCRIPTION

Due to the effects of inflation on our site operating expenses we are requesting an increase to \$43,500 for 2025 and \$3,000 to cover Canada Day Community Celebration expenses.

**2025 FUNDING REQUESTED AMOUNT** \$ **46,500.00**

**We would like to make a presentation to Council for the 2025 Budget** **Yes**



## 2025 ADVISORY COMMITTEE/COMMUNITY GROUP FUNDING

Group Name **East Gwillimbury Gardeners**

Department/Branch **Council & Community**

Type of Funding **Direct Payment**

### 2024 APPROVED FUNDING

**2024 APPROVED FUNDING REQUEST** **\$ 1,000.00**

### DESCRIBE HOW FUNDS WERE USED

East Gwillimbury Garden and Horticultural Society (EG Gardeners for short) used the funds in the following manner:

- To pay for speakers which we present free of charge to the community both online and in person
- Purchase plants for the public gardens we maintain
- Pay for promotional items: brochures, bookmarks with our programing, signs, etc. And pay for our flower show judges, ribbons and other supplies for our meetings.
- Make donations to the EG Public library and three EG Food banks
- Run outreach programs within the Community of EG

### BENEFIT TO COMMUNITY

Learning:

We provide a wealth of gardening information to the community via our speakers, website, outreach programs, Instagram and Facebook pages. Members enjoy a bi-monthly newsletter full of gardening articles. We are hoping to open this newsletter up to the wider community in the coming months so more can access knowledgeable advice for free. In addition we continue to promote environmental awareness and gardening knowledge through monthly articles in the local Bulletin Magazine.

Outreach/ Partnerships:

- We help the EG Public library bring quality programming to the EG community and hope to do a seed collecting workshop this fall.
- We continued to work with the EGPL on their Seed Library. To this end we have made donations of seeds and funding so the program can continue and provide ongoing gardening knowledge - a seed library committee made up of some of our members meets with the EGPL seed library coordinator periodically to offer knowledge support etc. This year a number of our members volunteered their time to package a wide variety of seeds both vegetables, flowers and native plants. We also helped secure a cart for the library to house the seed library.
- We donated a Buckthorn Extractigator to the EGPL so residents could borrow it to help them remove this invasive tree from their properties. One of our members ran a workshop on how to identify Buckthorn and how to use the Extractigator.
- CHATS- this year we worked with 15 seniors and made spring centrepieces with them.
- On September 14th we will have a table at EG Nature day in Mount Albert. We will have education on invasive plants and will be giving away some native plants in addition to some fun activities for kids about pollinators.

Town Beautification:

We create and promote community beautification by maintaining several public gardens in Holland Landing and Mount Albert. These spaces are well used and enjoyed by the community. And we continue to hold our EG in Bloom contest to encourage home owners to create eye catching front gardens. People are so excited to win an EG in Bloom Best Garden award.

Youth:

Our junior Gardeners' program has 21 kids (ages 6-14) enrolled this year. They meet 5 times over the course of the year. Examples of the programs: they planted annuals in the Mount Albert Millennium garden learning how to plant and water and mulch the gardens and created flower designs which are entered into our adult flower show- all kids get a ribbon and they love it!

- Volunteer hours: as of September 1st our members have contributed over 1,000 volunteer hours.

### EXPENDITURE DETAILS - CURRENT YEAR

DATE	EXPENDITURE DETAIL	AMOUNT
Various 2024	Speakers at Public Meetings/Show Judges	\$ 3,285
May-24	Plant Sale	\$ 1,151
Various 2024	Plants for Millennium Garden, Mill St., Pioneer Cemetery, Literacy Garden	\$ 1,104
Various 2024	Donations (EGPL/Friends)	\$ 933
Various 2024	Membership	\$ 886
Various 2024	Administration	\$ 773
Various 2024	Outreach Programs	\$ 687
Various 2024	Youth Program	\$ 543
Various 2024	Year Book/Newsletter/Publicity	\$ 405
Jul-24	EG in Bloom	\$ 215
<b>Total Expenditures to Date</b>		<b>\$ 9,982.00</b>
<b>Expected Expenditures to December 31, 2024</b>		
Nov. 2024	Donations to 3 EG Food Banks	\$ 750
Various 2024	Speaker at September, October, and November meetings	\$ 700
Sep-24	Youth Program	\$ 200
<b>Total Expenditures Expected to December 31, 2024</b>		<b>\$ 1,650.00</b>
<b>Total 2024 Expected Expenditures</b>		<b>\$ 11,632</b>

### 2025 FUNDING REQUEST

#### DESCRIPTION

Funds received in 2025 will be spent similarly to 2024. As 2025 is our 100th Anniversary, we plan to spend some on celebrating this significant milestone! While we do collect membership fees, much of those fees go towards our Ontario Horticultural Association fees (liability and board insurance), providing small tokens of appreciation to our volunteers and to covering other expenses. Funding from the town assists us with speaker fees (many speakers charge between \$200 and \$300) and allows us to look after the public gardens and run other programs for the community for free, while also keeping our membership fees low so that our group is accessible. We thank you for your generous and ongoing support of our society.

<b>2025 FUNDING REQUESTED AMOUNT</b>	<b>\$ 1,000.00</b>
<b>We would like to make a presentation to Council for the 2025 Budget</b>	<b>No</b>

## 2025 ADVISORY COMMITTEE/COMMUNITY GROUP FUNDING

Group Name	York Region Seniors Games
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Department/Branch	Council & Community
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Type of Funding	Direct Payment
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2024 APPROVED FUNDING REQUEST	\$	600.00
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\$	600.00
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## DESCRIBE HOW FUNDS WERE USED

No funds were used in 2024.

## BENEFIT TO COMMUNITY

The YCIF assistance will enable the 55+ York Region Games to help expand its reach within the community. The goal for both the Summer & Winter Games is to heighten awareness and engage more citizens to participate in the Games. This will be accomplished through increased marketing initiatives which will include but are not limited to print advertising, social media and development of a newsletter. The 55+ York Region Games are an opportunity for community members to not only participate in events they love but also to celebrate the municipality they reside in with the potential of representation in the Ontario Senior Games. It is also our intent to expand the number of events that are currently available in the area

EXPENDITURE DETAILS - CURRENT YEAR

DATE	EXPENDITURE DETAIL	AMOUNT
Total Expenditures to Date		\$ -
Expected Expenditures to December 31, 2024		
Total Expenditures Expected to December 31, 2024		\$ -
Total 2024 Expected Expenditures		\$ -

Not requesting any funds in 2025
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<b>2025 FUNDING REQUESTED AMOUNT</b>	<b>\$ -</b>
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\$ -

We would like to make a presentation to Council for the 2025 Budget	No
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No

## 2025 ADVISORY COMMITTEE/COMMUNITY GROUP FUNDING

Group Name

Department/Branch

Type of Funding

### 2024 APPROVED FUNDING

**2024 APPROVED FUNDING REQUEST** **\$ 8,500.00**

### DESCRIBE HOW FUNDS WERE USED

The Central York Chamber of Commerce Tourism utilized the 2024 TOEG funding to organize the 9th Annual Farm to Fork Tour. Building on the success of 2023, the Chamber enhanced its marketing strategy for a more impactful outreach. Additionally, the funds supported EG Tourism initiatives by bolstering staff resources, improving social media engagement, managing the website, and developing tourism content.

### BENEFIT TO COMMUNITY

The Annual Tour supports the community by boosting employment and encouraging volunteerism, while also driving agritourism revenue and additional income from tourist spending in the area. Additionally, the tour offers an educational experience, allowing visitors to learn about farming and the origins of their food.

### EXPENDITURE DETAILS - CURRENT YEAR

DATE	EXPENDITURE DETAIL	AMOUNT
August - October	Farm to Fork Advertising	\$ 2,500
	Farm to Fork Event Management	\$ 2,500
	Farm to Fork Staff Resources	\$ 2,500
	Farm to Fork Miscellaneous Expenses	\$ 500
	EG Tourism Initiatives: Experience EG, tourism content	\$ 500
<b>Total Expenditures to Date</b>		<b>\$ 8,500</b>
<b>Expected Expenditures to December 31, 2024</b>		<b>0</b>
<b>Total Expenditures Expected to December 31, 2024</b>		<b>\$ -</b>
<b>Total 2024 Expected Expenditures</b>		<b>\$ 8,500</b>

### 2025 FUNDING REQUEST

#### DESCRIPTION

The Central York Chamber of Commerce is seeking funding to support the Farm to Fork Tour 2025. This funding will help sustain the event's success and its positive economic impact on our community, local farms, and businesses. Additionally, the request includes a membership with Central York Chamber of Commerce. This membership not only provides access to all Chamber benefits but also includes recognition as a partner for the Farm to Fork Tour.

**2025 FUNDING REQUESTED AMOUNT** **\$ 8,500.00**

**We would like to make a presentation to Council for the 2025 Budget** **Yes**



## 2025 ADVISORY COMMITTEE/COMMUNITY GROUP FUNDING REQUEST

Group Name

Department/Branch

Type of Funding

### 2025 FUNDING REQUEST

**2025 FUNDING REQUEST**

**\$ 2,000**

### DESCRIBE HOW FUNDS WILL BE USED

Four times a year we hold a general meeting for all members of the EG 55'n Up Club. In general, 70-90 members attend this event. We provide a free light lunch for all attendees and have a guest speaker. As a rule, our lunches cost about \$300 and our guest speaker fees average out to \$200 per meeting. We would like to continue to provide this to members at no charge. It encourages them to get involved in the decisions and activities of the Club and is both educational and social.

### BENEFIT TO COMMUNITY

The East Gwillimbury 55'n Up Club offers a variety of activities and services that help seniors by encouraging activity, both mental and physical, well-being and critical social connections. Run by volunteers, the Club has over 300 members. This has been a real positive addition to the community since 2021 and with over 11,000 seniors in our community, its growth is expected to continue. It is vital that these services be available and be as cost-effective as possible to ensure they are accessible to these important members of our community.

Do you wish to present this funding request to Council during the Budget Discussions?

No

## 2025 ADVISORY COMMITTEE/COMMUNITY GROUP FUNDING REQUEST

Group Name

Department/Branch

Type of Funding

### 2025 FUNDING REQUEST

#### 2025 FUNDING REQUEST

\$ 3,000

### DESCRIBE HOW FUNDS WILL BE USED

Request for a grant of \$3,000 for Monument Maintenance and Restoration

The Sharon Burying Ground Association ("SBGA") is most appreciative of the ongoing support by the Township for lawn maintenance at the SBGA. This year we are experiencing some extraordinary costs for the restoration of the monument for Ebenezer Doan, the master builder of Sharon Temple. We are asking for a grant of \$3,000 to help defray our costs, estimated at \$8,645 for tree and stump removal, extraction of the monument base and corner marker from the stump, fabrication of a new base, and repair and reinstallation of the monument. To date, we have raised \$4,000 from members for this specific task.

The reclamation of the bottom portion of the Ebenezer Doan stone and corner post from the stump and roots of the recently felled elm tree and from 2' of concrete underground has been an exceedingly complex and costly project. The final repairs and reinstallation will take place in late September. We also have plans to remove from cement and /or straighten stones for members of the Willson, Reid, Lundy and Somerville families.

### BENEFIT TO COMMUNITY

The importance of the Sharon Burying ground as the final resting place of many members of the Children of Peace families who contributed so much to the settlement and history of the area, as well as its highly visible position on Leslie Street, encourages the SBGA to maintain the site to the best of our ability and resources.

We have also considered a proposal to participate in a capital campaign with the Sharon Temple Museum Society ("STMS") and determined the circumstances in which we might do so, without damaging the ongoing viability of the SBGA. We communicated this to the STMS in mid-August and are awaiting their response.

Do you wish to present this funding request to Council during the Budget Discussions?

Yes