

MAYOR AND COUNCIL

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TOWN OF EAST GWILLIMBURY
2011 Approved Budget
MAYOR AND COUNCIL

The Municipal Council is comprised of the Mayor and four Councilors elected at large, with the Mayor also representing the Town at the regional level of government.

The Municipal Council:

- Develops policies on behalf of residents
- Manages the corporation to ensure effective use of resources
- Ensures the provision of a variety of services to meet the needs of residents
- Provides a political institution for the authoritative determination of the community's values
- Appoints interested residents to serve on various Committees and Boards to assist and advise Council on certain issues.
- Established and manages the Youth Assistance Fund.

	2010	2011	Bud to Bud Variance	
	Approved	Approved	\$	%
	<u>Budget</u>	<u>Budget</u>		
Salaries and benefits	\$ 342,050	\$ 353,020	\$ 10,970	
Mileage and travel	25,000	25,000	-	
Other	55,510	55,510	-	
Cost allocation/(Recoveries)	(43,570)	(43,570)	-	
Community Initiatives	64,180	61,530	(2,650)	
Total Expenditures	\$ 443,170	\$ 451,490	\$ 8,320	1.9%

Expenditures

Other expenditures are comprised of professional development, tele-communication costs, office supplies and public engagement costs.

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COMMUNITY INITIATIVES

Overview

For the betterment of the Community Council has established a number of advisory committees and various grants provided throughout the year.

Objectives

Council Advisory Committees and other organizations adhere to specific Terms of Reference with established Business Plans and Annual Budgets. In the 2009 budget process, council adopted a standard budget for community initiatives and a contingency account for expenditures which fall outside the routine operations of the initiative.

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	2010	2011	Bud to Bud Variance	
	Approved	Approved	\$	%
	<u>Budget</u>	<u>Budget</u>	<u>\$</u>	<u>%</u>
Advisory Committees				
Heritage	\$ 2,000	\$ 2,000	\$ -	
Business Development	2,500	2,500	-	
Website	2,000	-	(2,000)	
Accessibility	2,000	2,000	-	
Physician Recruitment	2,000	2,000	-	
Civic Square Event / Car Show	2,000	2,000	-	
Santa Claus Parade	3,000	3,000	-	
Environmental	2,000	2,000	-	
Trails	2,000	2,000	-	
Community Action	2,000	2,000	-	
Community Grants				
Sutton Agricultural	500	500	-	
Mount Albert Horticultural	1,000	1,000	-	
York Region Seniors games	500	500	-	
Dr. Denison SS	250	250	-	
Huron Heights SS	250	250	-	
Sacred Heart SS	250	250	-	
Bursary for the Arts	1,500	1,500	-	
An 8 Week art Therapy Group		850	850	
Other				
Sharon Temple	25,000	25,000	-	
Remembrance Day Ceremony	800	800	-	
Chamber of Commerce Breakfast	1,000	1,000	-	
Volunteer Recognition Ceremony	3,830	3,830	-	
Pancake Breakfast	1,300	1,300	-	
Miscellaneous	1,500	-	(1,500)	
Committee Contingency	5,000	5,000	-	
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Total Expenditures	\$ 64,180	\$ 61,530	\$ (2,650)	-4.1%
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