



MEMORANDUM

To: Committee of the Whole of Council

From: Aaron Karmazyn, General Manager
Community Parks, Recreation and Culture Department – Parks Branch

Date: March 7, 2017

Subject: Civic Centre Accessibility Entrance and Green Courtyard Project Update

The following is an update on the Civic Centre Accessibility Entrance and Green Courtyard Project:

- With Legal Services consultation and advisement effective February 1, 2017 the Town ended the existing construction contract at the Civic Centre south entrance.
- CPRC staff have assumed responsibility for the site and all construction work. CPRC staff have coordinated sub-trades to complete the work commencing in March pending weather and soil conditions.
- Sub-trades have been retained as per the procurement By-Law 2004-121.
- The remaining work on site includes.
 - Completion of the Low Impact Design feature unit paving and soil.
 - Completion of base, unit paving and landscape rock for ramp and accessibility entrance.
 - Completion of the cap stone at the retaining wall structure.
 - Install of curbing and asphalt at the accessibility parking area.
 - Site, furniture, signs and plantings.
- CPRC staff have taken delivery and are storing all the supplies and materials at the Mount Albert Road Operations Yard to complete the entire project, including all unit pavers and site furniture.
- The remaining work is expected to be complete by early Summer 2017 pending weather conditions.
- Partnership funding with the LSRCA and Region is secure and staff continue to work to ensure compliance with all grant criteria.
- To date 52% of the existing project budget has been expended. Included with the expenditures are all supplies and materials delivered to the Town to complete the project (excluding any additional aggregate or soil).
- Staff will continue to provide regular updates as the project progresses.