

**Town of East Gwillimbury  
2019 New Capital Program Summary**

	Budget	Tax Levy	Development Charges	Community Capital Contribution	Reserves	Grants / Sponsorships	Gas Tax	Reserve Description
<b>Water and Wastewater</b>								
19-064 Water Meter Replacement Project 2019	\$ 500,000				\$ 500,000			Water/Sewer Infrastructure
19-065 Employment Lands Servicing Strategies	\$ 60,000		\$ 60,000					DC Sanitary Sewer
19-066 Water Loss Control Program	\$ 100,000				\$ 100,000			Water/Sewer Infrastructure
<b>TOTAL Water and Wastewater Capital Program</b>	<b>\$ 660,000</b>	<b>\$ -</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TOTAL Water and Wastewater 2019 CAPITAL PROGRAM</b>	<b>\$ 660,000</b>	<b>\$ -</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ -</b>	

**SUMMARY OF 2019 CAPITAL PROGRAM FUNDING**

	Sub-total	Total
Tax Levy		\$0
Development Charges:		
Sanitary Sewer	\$60,000	\$60,000
Reserves:		
Water/Sewer Infrastructure	\$600,000	\$600,000
Grants / Donation		\$0
Gas Tax		\$0
<b>Total 2019 Capital Program Funding</b>		<b><u>\$660,000</u></b>