

**Town of East Gwillimbury
2018 New Capital Program**

	Budget	Tax Levy	Development Charges	Community Capital Contribution	Reserves	Grants / Sponsorships	Gas Tax	Reserve Description
COMMUNITY INFRASTRUCTURE & ENVIRONMENTAL SERVICES								
Roads								
18-028 One Ton Dump Truck and Plow	\$ 110,000		\$ 110,000					DC-Public Works
18-029 Roll-off Truck Attachments	\$ 184,000		\$ 184,000					DC-Public Works
18-030 Growth Emergency Road Closure Trailer	\$ 11,000		\$ 11,000					DC-Public Works
18-031 Dump Style Utility Traler	\$ 14,000		\$ 14,000					DC-Public Works
18-032 Alice Street and Valley Mills Road Storm Outfalls - Engineering	\$ 60,000	\$ 55,000				\$ 5,000		OCIF
18-033 Asphalt Resurfacing 2018	\$ 1,055,000	\$ 195,000				\$ 245,000	\$ 615,000	OCIF
18-034 Miscellaneous Concrete Repairs 2018	\$ 65,000	\$ 65,000						
18-035 Pavement Management Program - Data Collection 2018 (17-043)	\$ 50,000	\$ 50,000						
18-036 Railway Crossing Safety Improvements 2018	\$ 255,000	\$ 38,000				\$ 217,000		RSIP
18-037 Traffic Signs 2018	\$ 50,000	\$ 50,000						
TOTAL ROADS	\$ 1,854,000	\$ 453,000	\$ 319,000	\$ -	\$ -	\$ 467,000	\$ 615,000	
Water and Wastewater								
18-038 Sanitary Sewer - Infow and Infiltration Repairs	\$ 110,000				\$ 110,000			Water/Sewer Infrastructure
18-039 Water Meter Replacement (16-078,17-056)	\$ 500,000				\$ 500,000			Water/Sewer Infrastructure
TOTAL WATER AND WASTEWATER	\$ 610,000	\$ -	\$ -	\$ -	\$ 610,000	\$ -	\$ -	
TOTAL CIES	\$ 2,464,000	\$ 453,000	\$ 319,000	\$ -	\$ 610,000	\$ 467,000	\$ 615,000	
TOTAL 2018 CAPITAL PROGRAM	\$ 24,492,100	\$ 453,000	\$ 16,042,950	\$ 3,722,050	\$ 3,192,100	\$ 467,000	\$ 615,000	